

The Mission of the Bee Cave Arts Foundation is to improve the quality of life in our community and enhance the experience of visitors by bringing awareness, education, and integration of a wide range of art throughout public spaces

A 501(c)3 non-profit since September 2009

UPDATE

Community Survey Drafted and Ready to Post

2016 Study by the City of Austin shows that there are 501-1000 residents in 78738 who are employed in the creative sector.



Cultural Asset Mapping Project

The Texas Legislature identified the Arts as one of the significant assets of a community in enhancing the tourism, convention and hotel industries.



CULTURAL MAP

PURPOSE:

To identify & map all Cultural Assets in the Bee Cave Area/Lake Travis area and to create a guide for our Community and Visitors to promote the Cultural Arts Resources

- Organizations: Non-Profit organizations, cultural groups, community organizations
- Performance Venues: Music venues, theaters, amphitheaters
- Galleries/Museums: Fine art galleries, exhibition spaces
- Businesses: Supply stores, print shops, bookstores, recording studios
- School/ Education: Arts education and training, dance academies and studios, schools
- Events/ Festivals: Regularly recurring festivals, parades, gatherings, or events
- Artist Studios, Workshops: Individual & studio complexes, light industrial creative workspace, co-working spaces
- Landmarks/ Public Space: Historic sites, parks and public cultural facilities, public art, murals, landmark buildings
- House of Worship: Places of religious/cultural expression

HOT FUNDS FOR THE ARTS

BEE CAVE LIGHT FESTIVAL
December 10 - 12
2020



LAKETRAVIS FILM FESTIVAL February 25 - 28 2021



LAKETRAVIS FILM FESTIVAL 2020

- 4 Day Event
- 7 Venues
- 92 Film screenings
- 235 Visiting attendees
- 800 Local attendees







Category	TL AMT	Bee Cave Ask	
Registration	10,000.00	5000.00	
Publicity/PR	6,000.00	2500.00	
Video Production for SM/ads	5,000.00	2500.00	
Social Media/Targeted Emails/Adwords Advertising	13,000.00	6500.00	
Direct Mail (printing and postage)	2,000.00	1000.00	
Web Site and event ticketing	6,000.00	2500.00	
Events, Venues, Hospitality (theatre, hotel, etc.) + Tech Support	40,000.00	19000.00	
Screening Fees/Content/Content Management/Filmmaker Artist Services	18,000.00	9000.00	
Transportation	1,500.00	600.00	
Security & Insurance	2100.00	1150.00	
Location signage	500.00 250.00		
Subtotal of HOT eligible expenses	118,000.00 50,000		





BEE CAVE LIGHT FESTIVAL 2020 Proposed Budget

Bee Cave Light Festival 2020	
MEDIA PLACEMENT	1
Media Regional Reach	7,500
Creative Services	3,000
Media Relations	4,500
Social Media Management	3,000
Media Placement & Account Management	4,500
TOTAL	22,500
GENERAL MARKETING)
Printing/Signage	2,500
Graphic Design/Web Design	9,000
Publicity & Supplies	6,500
Photography/Video Promo	2,500
TOTAL	20,500
EVENT	T ₂
Light Art Installations	50,000
Performers/ Entertainment	9,000
Electrician & Electrical Hardware	5,000
Security/Police	5,000
Artist Services/Management	11,000
TOTAL	80,000
TOTAL BUDGET	123,000

HOT FOR THE ARTS BUDGET 2019-2020 & 2020-2021

Hot Funds for the Arts	t Funds for the Arts 2019-2010 Budget 2020-2021 Budget				For next event	2020-2021 Budget
Expenses	7/1/2020	10/1/2020	1/5/2021	4/1/2021	7//1/21	TOTAL
CPA- Accountant for HOT Funds		1,000				1,000
Yearly fee-State Rd sign Sculpure Park	350	350				350
Marketing/Media Placement	28,000	35,000			28,000	63,000
Light Art Installations	25,000	25,000			25,000	50,000
Contract Services	4,500	4,500	9,000		4,500	18,000
Electrician/Electrical Hardware		5,000				5,000
Venue, Hospitality, Tech support		5,000	14,000			19,000
Transportation/signage			850	850		
Artist Services/Management	4,000	7,000			4,000	11,000
Security/Police		5,000	1,150			6,150
Total Expenses	\$61,850	\$87,850	\$25,000	\$0	\$61,500	\$174,350

